

## Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2026  
 Current Dates: 2/1/2026 - 2/28/2026  
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	-17,200.00	\$15,787.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,532.00	\$31,053.52	5	10,767.00	\$52,878.61	15	\$392,967.30	13.46%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,640.00	6	0.00	\$3,710.00	14	\$77,229.75	4.80%
<b>A2c - Residential Retail</b>	348.00	\$1,693.49	3	-8,378.63	\$25,956.98	15	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,826.20	3	0.00	\$2,826.20	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>4,880.00</b>	<b>\$37,213.21</b>	<b>17.00</b>	<b>-14,811.63</b>	<b>\$101,159.29</b>	<b>49</b>	<b>\$470,197.05</b>	
<b>Res % of Total</b>	<b>29.53%</b>	<b>34.68%</b>	<b>94.44%</b>	<b>1196.80%</b>	<b>58.40%</b>	<b>96.08%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	11,643.03	\$70,092.50	1	13,574.03	\$72,060.50	2	\$115,527.02	62.38%
<b>IE Subtotal</b>	<b>11,643.03</b>	<b>\$70,092.50</b>	<b>1.00</b>	<b>13,574.03</b>	<b>\$72,060.50</b>	<b>2</b>	<b>\$115,527.02</b>	
<b>IE % of Total</b>	<b>70.47%</b>	<b>65.32%</b>	<b>5.56%</b>	<b>-1096.80%</b>	<b>41.60%</b>	<b>3.92%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$242,484.53	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$242,484.53</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>29.28%</b>	
<b>Total</b>	<b>16,523.03</b>	<b>\$107,305.71</b>	<b>18</b>	<b>-1,237.60</b>	<b>\$173,219.79</b>	<b>51</b>	<b>\$828,208.60</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.